TITUS COUNTY BUDGET AMENDMENT

NUMBER

2022-024

DATE 8/8/2022

FYE 9/30/2022

Precinct #4 & County Clerk Records Management Fund

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #4:					
Road Oil	024-614-333	40,000	(12,000)	38.000	Increase to gas and oil with offsetting decrease to road oil
Gas & Oil	024-614-330	28,000	12,000	28,000 40,000	in the prices and need to fill tanks.
County Clerk Records Mana	agement:				
Computer Expense	043-403-316	9,000	(1,000)	8 000	
Records Mgmt Expense	043-403-330	13,000	1,000	14,000	Increase to records management with offsetting decrease to computer expense due to need to update and protect
		-			county clerk documents and records.
1.					

APPROVED IN COMMISSIONER'S COURT

Avg 8, 2022 DATE APPROVED IN COMMISSIONERS COURT

DATE APPRO

J. Aarker + J. Newman

REQUESTED BY

ara Alugo

COUNTY AUDITOR